

## FY 2018 Augmentations - Dedicated Funds

		6/29/2018		128,321.00
00032	Criminal Justice Institute		31310	VICTIM & WITNESS ASSISTANCE
		12/12/2017		700,000.00
00400	Department of Health		31910	NEWBORN SCREENING
		6/29/2018		48,118.80
00032	Criminal Justice Institute		32610	ALCOHOL & DRUG COUNTERMEASUR
		4/9/2018		1,500,000.00
00100	Indiana State Police		32830	TRNSF TO STATE POLICE OPERATIN
		8/8/2017		9,225,650.82
00025	Public Defender Comm		35520	Public Defender Comm
		1/9/2018		3,700,000.00
00025	Public Defender Comm		35520	Public Defender Comm
		9/12/2017		114,939.00
00495	IN Dept of Environmental Mgmt		35310	WASTE TIRE MANAGEMENT
		8/8/2017		107,535.00
00225	Department of Labor		35510	EMPLOYMENT OF YOUTH

		6/21/2018		25,000.00
00250	Professional Licensing Agency	35610	PRENEED CONSUMER PROTECTION	
<hr/>				
		6/11/2018		110,000.00
00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	
<hr/>				
		6/25/2018		35,000.00
00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	
<hr/>				
		6/25/2018		45,000.00
00495	IN Dept of Environmental Mgmt	36730	WATER MANAGEMENT-PERMITTING	
<hr/>				
		6/27/2018		100,000.00
00495	IN Dept of Environmental Mgmt	36730	WATER MANAGEMENT-PERMITTING	
<hr/>				
		6/11/2018		60,000.00
00495	IN Dept of Environmental Mgmt	36810	VOLUNTARY COMPLIANCE	
<hr/>				
		12/12/2017		250,000.00
00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	
<hr/>				
		6/27/2018		400,000.00
00286	Integrated Public Safety Comm.	37110	INTGR. PUB SAFE COMMISSION	
<hr/>				
		6/28/2018		650,000.00
00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	
<hr/>				

		5/7/2018		950,000.00
00032	Criminal Justice Institute		38410	VIOLENT CRIME ADMINISTRATION
<hr/>				
		6/29/2018		568,169.31
00032	Criminal Justice Institute		38410	VIOLENT CRIME ADMINISTRATION
<hr/>				
		11/7/2017		769,822.00
00495	IN Dept of Environmental Mgmt		38740	ENVIRONMENTAL MGMT. SPEC FD-TR
<hr/>				
		6/27/2018		320,000.00
00103	Law Enforcement Training Board		38920	LAW ENFORCEMENT TRAINING
<hr/>				
		6/28/2018		911,200.79
00300	Dept. of Natural Resources		39310	STATE PARKS DIV - MEMORIALS
<hr/>				
		1/9/2018		2,400,000.00
00300	Dept. of Natural Resources		39310	STATE PARKS DIV - MEMORIALS
<hr/>				
		1/9/2018		3,000,000.00
00340	Motor Vehicles Commission		40910	STATE LICENSE BRANCH FUND
<hr/>				
		4/9/2018		15,505,124.53
00800	Indiana Dept of Transportation		30550	GENERAL ALLOT CONSTRUCTION CON
<hr/>				
		5/7/2018		41,000,000.00
00800	Indiana Dept of Transportation		30550	GENERAL ALLOT CONSTRUCTION CON
<hr/>				

		6/21/2018	168,096.18
00057	State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND
<hr/>			
		7/21/2017	10,970,796.54
00800	Indiana Dept of Transportation	42235	LEASE RENTAL PL 68-1988
<hr/>			
		9/12/2017	4,000.00
00800	Indiana Dept of Transportation	42310	DEPT OF TRANSPORTATION ADMIN
<hr/>			
		7/21/2017	2,915,630.71
00800	Indiana Dept of Transportation	42440	CROSSROADS 2000-LEASE RENTAL
<hr/>			
		6/25/2018	2,000,000.00
00067	Office of Technology	71660	IND OFC OF TECHNOLOGY
<hr/>			
		2/13/2018	888,014.00
00067	Office of Technology	71675	IOT – GMIS
<hr/>			
		4/9/2018	1,233,924.00
00057	State Budget Agency	57830	Agency Settlement Fund
<hr/>			
		2/13/2018	100,000.00
00210	Department of Insurance	50910	IPSRM-BASIC
<hr/>			
		3/13/2018	485,000.00
00210	Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER
<hr/>			

		5/7/2018		200,000.00
00210	Department of Insurance		51020 MINE SUBSIDENCE INS FD OPER	
<hr/>				
		6/28/2018		90,000.00
00385	IN Dept of Homeland Security		51110 STATE EMERGENCY RESPONSE COMM	
<hr/>				
		5/7/2018		200,000.00
00210	Department of Insurance		54510 TITLE INS ENFORCEMENT-OPER	
<hr/>				
		6/11/2018		20,000.00
00495	IN Dept of Environmental Mgmt		52615 ASBESTOS TRUST OPERATING	
<hr/>				
		6/25/2018		12,000.00
00495	IN Dept of Environmental Mgmt		52615 ASBESTOS TRUST OPERATING	
<hr/>				
		3/13/2018		10,500,000.00
00495	IN Dept of Environmental Mgmt		52810 UPST OPERATING	
<hr/>				
		6/28/2018		1,988,853.04
00057	State Budget Agency		58610 RETIREE HEALTH BENEFIT TRUST	
<hr/>				